

Transportation Policy Board Oscar Leeser, Chair Mayor, City of El Paso César Blanco Vice-Chair Texas State Senator **Chris Canales** City of El Paso Representative Ramon Cano Mayor, Town of Clint Miguel Chacon Mayor, City of San Elizario, TX Joseph Cervantes New Mexico State Senator Rudy Cruz Jr. City of Socorro Representative Chavarria, Aaron, P.E. District Engineer, NMDOT Mary E. Gonzalez Texas State Representative Cassandra Hernandez City of El Paso Representative Yvette Hernandez, P.E. City Engineer, City of El Paso Iliana Holguin Commissioner, El Paso County Willie Madrid 1. New Mexico State Representative Walter Miller Alderman, Horizon City Joe Moody Texas State Representative 2. **Eddie Morales** Texas State Representative Mo Moabed Roads & Engineering Dept. Director. Doña Ana County **Diana Murillo** Mayor, City of Anthony, NM **Tony Nevarez** Director of Aviation. El Paso International Airport **Claudia Ordaz** Texas State Representative Sincerely, Lina Ortega Texas State Representative **Norma Palacios** Public Works Assistant Director **Javier Perea** Mayor, City of Sunland Park, NM **Rachel Quintana** Mayor, Village of Vinton **Isabel Salcido** City of El Paso Representative **Ricardo Samaniego** County Judge, El Paso County Ellen Smyth Chief Transit and Fields Operation Officer, City of El Paso Tomas Trevino, P.E. District Engineer, TxDOT **Anthony Turner** Mayor, Town of Anthony **Cary Westin** City Manager, City of El Paso

Eduardo Calvo, AICP Executive Director

September 27, 2024

Aaron Chavarria, PE **District Engineer** NMDOT District 1 2912 E. Pine Street Deming, NM 88030

Dear Mr. Chavarria:

Enclosed is the TIP page for inclusion into the 2024-2027 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, the RMS 2023-2026 Transportation Improvement Program (TIP), and the RMS 2025-2028 TIP.

Highway Projects:

- Administratively amend the NM 213 Widening & NM 404 Interchange Engineering Phase (CN E100320/MPO ID 642XPE2) project to increase \$1,525,200 of HB2 23 funds, in FY 2024 for an increased total project cost of \$9,425,200.
- Administratively amend the NM 213 Widening Project (CN E100321/MPO ID P)621X-CAP) project to decrease \$1,525,200 of HB2_23 funds, in FFY 2025 for a decreased total cost: \$41,570,937.

Enclosed are the TIP pages for inclusion into the 2024-2027 Statewide Transportation Improvement Program (STIP)

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Eduardo Calvo, AICP **Executive Director**

Enclosures

cc: Jolene Herrera, NMDOT Andreas Linnan, NMDOT April Rodriguez, NMDOT Manuel Chavez, NMDOT Gabrielle Chavez, NMDOT Shannon Glendenning, NMDOT

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM



			EL PAS	SO TX NI	MDOT DISTRICT	1 PROJECTS	5			\sim
				Fed F	Y 2024 (Oct - S				El Paso Metropolitan Plan	
DISTRICT COU			HWY		PHASE	CITY	P	ROJECT SPO		OE COST
NM DIST. 1 D.	A E1003	20	NM 213		E,R	N/A		NMDOT	\$	\$9,425,200
TIP PROJECT NAME: N	M 213 Widening &	NM 404 Intercha	ange Engineeri	ng Phase	•	R	EVISION DATE:	98/2023		
LIMITS FROM: In	tersection with NM	404 (MP 0)				M	PO PROJECT ID:	M642X-P	E2	
LIMITS TO: T	X State Line (MP 3)					M	TP REFERENCE:	M642X-P	E2	
TIP DESCRIPTION: P	E Phase II (Final De	esign) for NM 213	& NM 404 Inter	change		F	UNDING CATEGO	RY: STPF NC		
	dmin Amend RMS 2 1,525,200 of HB2 23	,	,	8 TIP, an	d 24-27 STIP to i	increase				
					OJECT HISTOR gram in RMS 20		TIP and 24-27 STI	P in FY 2024		
Total Project Cost	Information:		Ţ			Authorized	Funding by Categ	ory/Share		
Preliminary Engineering:	\$7,900,000				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$1,525,200	Cost of	Cat NM STP	STPF	\$6,218,386	\$1,059,687	\$0	\$0	\$0	\$7,278,073
Construction:	\$0	Approved		NC						
Construction Engineering	: \$0	Phases:	Cat NM STPI		\$531,374	\$90,553	\$0	\$0	\$0	\$621,927
Contingencies:	\$0	\$9,425,200		NC						
Indirects:	\$0		Cat NM State		\$0	\$1,525,200	\$0	\$0	\$0	\$1,525,200
Bond Financing:	\$0		Funds							
Bona i manoing.			Fund I	ov Share	\$6,749,760	\$2,675,440	\$0	\$0	\$0	\$9,425,200
Potential Change Order:	\$0			.,	<i></i>	<i>,</i> ,,				v = y = y = z

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

08/202	3 2024	08/2023	Program in RMS 2050 MTP, 23-26 TIP and 24-27 STIP in FY 2024
07/202	4 2024	07/2024	Admin amend RMS 2050 MTP, 2023-2026 TIP, and 2025-2028 TIP to add \$621,927 of STPL funds, and decrease the STPF funds from \$7,900,000 to \$7,278,073 in FY 2024.
12/202	4 2024	09/2024	Admin Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 23-26 TIP, 25-28 TIP, and 24-27 STIP to increase \$1,525,200 of HB2 23 funds to increase total funding from \$7,900,00 to \$9,425,200 in FY 2024.

THURSDAY, SEPTEMBE 4:39:57 PM		202	5-2028 TRA		EL PASO MPO RTATION IMPRO	VEMENT PRO	OGRAM			TIP PAGE: 1		
4.53.57 1 10							ADOT DISTRICT			\sim		
						Fed F	Y 2025 (Oct - S	ept)			El Paso Metropolitan Plan	ining Organization
DISTRICT COU		J/CN			WY		PHASE	CITY		ROJECT SPO		OE COST
NM DIST. 1 D/		00321		NN	1213		С	Dona Ana (,	NMDOT	\$-	41,570,937
TIP PROJECT NAME: N									EVISION DATE:	06/2024	_	
	tersection with N)						IPO PROJECT ID:	P621X-C4		
	X State Line (MF	,							ITP REFERENCE:	P621X-CA	-	
TIP DESCRIPTION: W REMARKS:	iden NM 213 fro	om 2 to 4 lane	S					F	UNDING CATEGO	RY: HB2, NHF	P, STPF, SBSI	
						Am add	I \$8,737,378 of N	MTP, 23-26 TIF NHPP funds, ac		PF funds, and	om \$26,000,000 to \$ \$2,772,894 of SBSI f	
Total Project Cost	Information:							Authorized	Funding by Categ	ory/Share		
				į –			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
				Cat	NM State Funds	HB2	\$0	\$24,474,800	\$0	\$0	\$0	\$24,474,800
				Cat	NM NHPP	NHPP 2025	\$6,578,880	\$1,121,120	\$0	\$0	\$0	\$7,700,000
Preliminary Engineering:	\$0			Cat	NM STPF	STPF 2025	\$316,453	\$53,927	\$0	\$0	\$0	\$370,380
Right Of Way:	\$0	Cos Appr		Cat	NM NHPP	NHPP	\$886,336	\$151,042	\$0	\$0	\$0	\$1,037,378
Construction:	\$41,570,937	Pha				2026						
Construction Engineering				Cat	NM STPF		\$4,456,110	\$759,375	\$0	\$0	\$0	\$5,215,485
Contingencies: Indirects:	\$0 \$0	\$41,57	0,937	0-4	Othern	2026	¢0.000.404	¢400 700	¢0	¢0	* 0	¢0.770.004
Bond Financing:	\$0 \$0			Cat	Other	SBSI 2026	\$2,369,161	\$403,733	\$0	\$0	\$0	\$2,772,894
Potential Change Order:	\$0				Eurod by		\$14,606,940	\$26,963,997	\$0	\$0	\$0	\$41,570,937
Total Project Cost:	\$41,570,937				Fund by	y Snare	\$14,000,940	\$20,903,997	\$ 0	\$ 0	\$U	\$41,570,937
	φ 41, 370,337											
08/2019	2023	07/2019	Progra	m D2	045 MTP, D	019-22 1	ΓΙΡ, 20-23 STIP,	in FY 2023				
07/2020	2023	05/2020	Progra	m in [.]	to Amendeo	D2045	MTP, D21-24, T	IP, 20-23 STIP	, in FY 2023			
03/2022	2026	01/2022	Amend	AD2	045 MTP, D	021-25 1	TIP, 22-25 STIP	to move from F	Y 2023 to FY 2026			
06/2022	2026	03/2022	Progra	m in	RMS 2050 I	MTP and	d RMS 23-26 TIF	9 in FY 2026				
08/2023	2025	08/2023							HPP funds and \$2, n 24-27 STIP in FY		l funds, add \$26,000	,000 of 2023-
07/2024	2025	04/2024	Progra	m in	RMS 25-28	TIP and	24-27 STIP in F	Y 2025				
06/2024	2025	06/2024		add \$							137, and add \$8,737 n \$26,000,000 to \$4	
12/2024	2025	09/2024							MS 23-26 TIP, 25-2 41,570,937 in FY 2		7 STIP to decrease \$	\$1,525,200 of

RMS 2050 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

							Current Const. Cost (Est. Construction Cost /	Est DE Cast		Total Project		
CN	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2019-2045 Cost	YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
			Scope includes planning, design, and construction and					, ,			· · · · ·		
			construction management of a full depth roadway										
			reconstruction, drainage, underground storm drain, erosion										
			control, sidewalk and ADA wheelchair ramps, and permanent										
	DC12V	Assets Deed Debekilitetion	signing & striping. The project also includes bike lanes and/or bike routes.	1 10 W Frontone Dood	Anthony Drive	2040	¢10,000,000	¢12 721 040	¢1 272 105	ćo	¢12.004.022	Anthenny NINA	2022
	R612X	Acosta Road Rehabilitation	Scope includes planning, design, and construction and	I-10 W Frontage Road	Anthony Drive	2040	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
			construction management of a full depth roadway										
			reconstruction, drainage, underground storm drain, erosion										
			control, sidewalk and ADA wheelchair ramps, and permanent										
	DC12V	Clark Avenue Rehabilitation	signing & striping. The project also includes bike lanes and/or bike routes.	Toyas State Line	Landors Avo	2040	¢0,400,000	¢0 004 771	¢000 477	ćo	¢10.004.240	Anthony NIM	2022
	R613X	Clark Avenue Renabilitation	Scope includes planning, design, and construction and	Texas State Line	Landers Ave	2040	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
			construction management of a full depth roadway										
			reconstruction, drainage, underground storm drain, erosion										
			control, sidewalk and ADA wheelchair ramps, and permanent										
			signing & striping. The project also includes bike lanes and/or										
	R614X	Church Street Rehabilitation	bike routes.	I-10 W Frontage Road On McCombs Road from	N 1st Street On Lisa Drive from Chaparral	2050	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
				intersection of Lisa Drive to	Middle School to D. Wright								
E100490	E609A	McCombs Multiuse Trail	Multiuse trail along Mccombs Road in Chaparral, NM	intersection of Hermosa Drive	Community Center	2032	\$0	\$0	\$487,400	\$0	\$487,400	Dona Ana	2025
				BOP: Intersection of Amparo Road		2002	ΨŪ	ψũ	<i><i><i>ϕ</i> 107 100</i></i>		<i>φ</i> (67) (66		
E100500	F610A	Amparo Road Multiuse Trail	Multiuse trail along Amparo Road in Chaparral, NM	and Lisa Drive	Road and Paseo Real Drive	2032	\$0	\$0	\$296,200	\$0	\$296,200	Dona Ana	2025
100500	LOIDA		Build 2-lane roadway. Scope includes Design, Construction and			2032	- OC	٥Ç	\$250,200		\$290,200		2025
			Construction Management of new roadway construction,										
			drainage, environmental, erosion control, and permanent signing	Pete Domenici Memorial Hwy (NM									
	A606X	St. Francis Drive Extension	& striping. Shared use path to be included.	136)	Sunland Park Extension	2032	\$16,333,043	\$17,595,326	\$1,759,533	\$0	\$19,354,859	NM Border Authority	2027
F100202		NM 404 Widening Project	Widen NM 404 from 1 10 to NM 212 from 2 longs to 4 longs	NINA 404: 1 10	NINA 404: NINA 212 Intersection	2022	¢42 E00 000	¢42 500 000	ćo.	ća 350.000	Ċ 4 4 7 F 9 000	NMDOT	2022
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2032	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NIVIDUT	2022
			corridor alignment study is NMDOT's process to plan, design, identify impacts and acquire right-of-way needed to construct a										
			new roadway corridor between the existing NM 136 Corridor to										
			the existing NM 273 (McNutt Rd). The study is looking at possible										
			alignments for the connector to connect the City of Sunland Park										
			to the Santa Teresa Port of Entry on NM 136. Study area covers										
			from the US/Mexico Border north to the NM 136/Dona Ana										
		Border Highway Connector (BHC) - Preliminary											
E100390	P623A-PE	Engineering Phase	NM 273 (McNutt Rd).	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$0	\$0	\$2,700,000	\$300,000	\$3,000,000	NMDOT	2024
E100430	P624X	NM 136 Phase I A/B Alignment Study	NM 136 Phase I A/B Alignment Study	From Port of entry MP 0	TX/NM State line MP 9	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2024
E100330		NM 213 Widening & NM 404 Interchange	DE Dhaco II (Final Docign) for NM 212 9 NM 404 Interchange	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2022	ćo	ćo	¢7 000 000	¢1 E2E 200	\$0 425 200	NMDOT	2024
E100320	IVIO42X-PEZ	Engineering Phase	PE Phase II (Final Design) for NM 213 & NM 404 Interchange	NM 273 (McNutt Road)/Airport	NM 273 (McNutt Road)/Airport	2032	\$0	\$0	\$7,900,000	\$1,525,200	\$9,425,200	NMDOT	2024
E100380	S601X	NM 273/Airport Road Intersection lighting	Install luminaries at intersection NM 273/Airport Road	Road Intersection	Road Intersection	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	NMDOT	2025
							. ,						-
F100224			Widen NM 212 from 2 to 4 land			2022	CAA 570 007	CAA 570 007	ćo.	ćo.	C 44 570 007	NMDOT	2025
E100321	PDZIX-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$41,570,937	\$41,570,937	\$0	\$0	\$41,570,937	NMDOT	2025
5400000				NM 213 – BOP MP 2.2/NM 404 –	NM 213 – EOP MP 2.7/NM 404 –		674 500 700	A	4-	A. 505 555	470.000-000	NUMBOT	2025
E100322	8608X	NM 213/NM 404 Interchange improvements	allow free flow traffic along the NM 213-NM 404 corridor	BOP MP 7.9	EOP MP 8.9	2032	\$74,538,782	\$74,538,782	\$0	\$1,500,000	\$76,038,782	NMDOT	2025
			Convert NM 136/Airport Road from an at-grade intersection to a	Intersection NM 136 (Pete Dominic	i Intersection NM 136 (Pete								
	B609X	NM 136/Airport Road Grade Separation	grade separated interchange with exit/entrance ramps	Hwy) and Airport Road	Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033
					Intersection NM 136 (Pete								
			-	Intersection NM 136 (Pete Dominic									
	B610X	NM 136/NM 273 Grade Separation	grade separated interchange with exit/entrance ramps	Hwy) and NM 273 (McNutt Road)	(McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	2050	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041
	1 0227	The solution	naa shoalaci aha passing lanes to existing two lane ioduwdy			2030	د ۱۰٫۰۰۰ د ۱۰	\$10,000,000	21,000,000	υç	÷11,000,000		2041

RMS 2050 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

				New mexice mg	inway and Roadway		in ranao,						
			The NMDOT will receive funding on behalf of the South Central										
			Regional Transit District to buy battery electric buses and										
			charging equipment, provide training and buy property it										
			currently leases. By sourcing energy from a solar-powered										
			provider, SCRTD will further reduce greenhouse gas emissions										
			while improving service to communities in south central New										
			Mexico. The NNMDOT will also receive funding on behalf of the										
		SCRTD 5339(b) Bus and Bus Facilities	SCRTD to buy battery electric buses and charging equipment and										
		Discretionary Grant and 5339(c) Low and No	provide staff training as part of their plan to transition to a fully										
E100400	T611V	Emissions Discretionary Grant	electric bus fleet within the next 15 years.	SCRTD Service Area	SCRTD Service Area	2032	\$7,679,702	\$7,679,702	\$0	\$0	\$7,679,702	SCRTD	2023
2100400	TOTIX		ciccule bus neet within the next 15 years.		Sunland Park service will operate	2032	\$1,015,102	\$7,075,702	JU	<u></u>	\$7,075,702		
					six days a week, sixteen hours a								
				Sunland Park municipal jurisdiction	day to El Paso Westside Transfer								
		South Central Regional Transit District (SCRTD)	To purchase three zero emission electric buses to provide service		Station located on Remcon								
E100420	T612X	Electric Buses Acquisition	to residents of Sunland Park and El Paso's Westside.	Casino.	Road.	2032	\$2,157,358	\$2,157,358	\$0	\$ 0	\$2,157,358	SCRTD	2023
				Within the southern portion of	Within the southern portion of								
				Dona Ana County (e.g., Anthony,	Dona Ana County (e.g., Anthony,								
				Chaparral, Sunland Park) with	Chaparral, Sunland Park) with								
E100440	T613A	Fleet Vehicle Purchase (FY22 5307)	Fixed route bus service	connecting service to El Paso.	connecting service to El Paso.	2032	\$390,144	\$390,144	\$0	\$0	\$390,144	SCRTD	2024
				Within the Southern Dona Ana	Within the Southern Dona Ana								
				County (e.g., Anthony, Chaparral,	County (e.g., Anthony, Chaparral,								
				and Sunland Park with connection	and Sunland Park with								
E100441	T613B	Capital Maintenance (FY22 5307)	Capital and Preventive Maintenance.	to El Paso.	connection to El Paso.	2032	\$714,788	\$714,788	\$0	\$0	\$714,788	SCRTD	2024
				Within the Couthern partian of	Within the Couthern partian of								
				Within the Southern portion of	Within the Southern portion of Dona Ana County with service								
E100450	T614A	Bus Purchase (FY23 5307)	Fixed route bus and equipment purchase in support of the fleet.	Dona Ana County with service	connections to El Paso.	2032	\$290,710	\$290,710	\$0	\$0	\$290,710	SCRTD	2024
E100430	1014A	Bus Fulcilase (F125 5507)	Fixed route bus and equipment purchase in support of the neet.	connections to El Paso.	Within the Southern portion of	2032	\$290,710	\$290,710	οÇ	ŞU	\$290,710	JCKTD	2024
				Within the Southern portion of	Dona Ana County (e.g., Anthony,								
				Dona Ana County (e.g., Anthony,	Chaparral, and Sunland Park								
				Chaparral, and Sunland Park with	with connecting service to El								
E100451	T614B	Capital Maintenance (FY23 5307)	Capital and Preventive Maintenance	connecting service to El Paso.	Paso.	2032	\$669,632	\$669,632	\$0	\$0	\$669,632	SCRTD	2024
	-						. ,	,,.					
				Within the Southern Dona Ana	Within the Southern Dona Ana								
				County (e.g., Anthony, Chaparral,	County (e.g., Anthony, Chaparral,								
				and Sunland Park) with service	and Sunland Park) with service								
E100452	T614C	Planning (FY23 5307)	Short-Range Transit Planning	connect to El Paso.	connect to El Paso.	2032	\$78,000	\$78,000	\$0	\$0	\$78,000	SCRTD	2024
				Within the Southern Dona Ana	Within the Southern Dona Ana								
			Security equipment, including electron gate, cameras, and other		County and service connections								
E100453	T614D	Security Equipment (FY23 5307)	security enhancements.	El Paso.	to El Paso.	2032	\$49,600	\$49,600	\$0	\$0	\$49,600	SCRTD	2024
				Within the Southern Dona Ana	Within the Southern Dona Ana								
				County and service connections to	County and service connections								
E100470	T615A	Preventative Maintenance (FY24 5307)	Preventative Maintenance/Fueling on vehicles	El Paso.	to El Paso.	2032	\$117,961	\$117,961	\$0	\$0	\$117,961	SCRTD	2024
1100470	TUIJA					2032	J117,901	Ş117,901	UÇ.	ŲÇ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	JENTD	2024
				Within the Southern Dona Ana	Within the Southern Dona Ana								
				County and service connections to	County and service connections								
E100471	T615B	Pavement Resurfacing (FY24 5307)	Resurfacing of pavement at the Sunland Park facility	El Paso.	to El Paso.	2032	\$263,561	\$263,561	\$0	\$0	\$263,561	SCRTD	2024
							,,	,,					
1													
				Within the Southern Dona Ana	Within the Southern Dona Ana								
1			This project will fund transit for workers on local and regionally	County and service connections to	County and service connections								
E100472	T615C	JARC (FY24 5307)	significant roadways.	El Paso.	to El Paso.	2032	\$130,030	\$130,030	\$0	\$0	\$130,030	SCRTD	2024
				Within the Southern Dona Ana	Within the Southern Dona Ana								
				County and service connections to	County and service connections		4	A.A			1		
E100473	T615D	Operating Assistance (FY24 5307)	General operating assistance for FY24	El Paso.	to El Paso.	2032	\$191,232	\$191,232	\$0	\$0	\$191,232	SCRTD	2024
				Within the Southern Dona Ana	Within the Southern Dona Ana								
									1				
E100474	T615F	Maintenance Facility Equipment (EV24 5207)	New equipment for the Sunland Park Maintenance Facility	County and service connections to El Paso.	County and service connections to El Paso.	2032	\$106,875	\$106,875	\$0	\$0	\$106,875	SCRTD	2024

RMS 2050 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

				Within the Southern Dona Ana	Within the Southern Dona Ana								
				County and service connections to	County and service connections								
100475	T615F	Security Fencing (FY24 5307)	Security Fencing for the Sunland Park Facility	El Paso.	to El Paso.	2032	\$98.500	\$98.500	\$0	\$0	\$98,500	SCRTD	202
100475	10151		To purchase a two zero emission bus to provide service to	The Yellow bus route operates	Bus service operates six days a	2052	\$50,500	<i>200,000</i>	- U	ΟÇ	\$50,500	Jento	202
		South Central Regional Transit District (SCRTD)	residents of Sunland Park to downtown El Paso on the Yellow	throughout the Sunland Park	week, sixteen hours a day								
100421	T612B	Electric Buses Acquisition Phase 2	bus route.	community, reaching near Santa	operating between the northern	2032	\$2.042.592	\$2.042.592	\$0	\$0	\$2,042,592	SCRTD	20
100-121	10120			Sunland Park municipal jurisdiction	Sunland Park service will operate	2032	<i>42,042,332</i>	<i>\$2,042,332</i>	20	ŲŪ	<i>\$2,042,332</i>	Jento	
		South Central Regional Transit District (SCRTD)	To purchase one zero emission electric bus to provide service	e.g., Sunland Park community,	up to seven days a week with a								
100422	T612C	Electric Buses Acquisition Phase 3	from Sunland Park to downtown El Paso on the Yellow bus route.		service day from 5:30 a.m. to	2032	\$1,029,796	\$1,029,796	\$0	\$0	\$1,029,796	SCRTD	20
100.22	.0120		SCRTD will install a solar array to power electric chargers for the			2002	<i>\u0231130</i>	<i>\\</i>		ψŪ	<i>\\</i>		
			upcoming electric bus fleet that will be stationed out of the										
100480	T616A	Sunland Park Solar Bus Chargers	Sunland Park Facility	SCRTD Sunland Park Facility	SCRTD Sunland Park Facility	2032	\$493,393	\$493,393	\$0	\$0	\$493,393	SCRTD	20
			The sidewalks will be constructed to a minimum width of 48		, , , , , , , , , , , , , , , , , , ,		. ,	. ,					
		Calle Morroco Sidewalk Improvements	inches with a minimum slope of 1:20 and include curb ramps.										
100460	E608X	Construction Project	Services include construction and construction administration	Calle Obregon	NM 273	2032	\$103,249	\$103,249	\$0	\$0	\$103,249	Sunland Park	20
			Reconstruction of an existing 2-lane roadway. Scope includes	-									
			Design, Construction and Construction Management of roadway										
			reconstruction, drainage, erosion control, and permanent signing	5									
	R615X	NM 498 (Anapra)	& striping. Shared use path to be included.	McNutt Road	Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	20
			Reconstruction of an existing 2-lane roadway. Scope includes										
			Design Construction and Construction Management of roadway										
			reconstruction, drainage, erosion control, and permanent signing										
	R616X	Race Track Drive	& striping. Shared use path to be included.	Doniphan Drive	McNutt Road	2032	\$1,354,422	\$1,459,097	\$145,910	\$0	\$1,605,007	Sunland Park	203
			Widen from 2 to 3 lanes in each direction from State Line to										
			McNutt and build/widen 4-lane roadway (2-lanes each direction)										
			from McNutt to Sunland Park POE. Scope includes Design										
			Construction and Construction Management of roadway										
			widening and new roadway construction, drainage, erosion										
	A607X	Sunland Park Drive Extension	control, and permanent signing & striping	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$4,503,002	\$450,300	\$0	\$4,953,302	Sunland Park	20
	A007A					2052	,17 <i>3,33</i> 0	J4,303,002	Ş 4 50,500	ΟÇ	Ş , ,555,502	Sumana Park	
			New International Port of Entry (POE) Crossings for passenger	To be built at the international									
			vehicles and pedestrians in Sunland Park, NM. This POE will	border , with 4-lane roadway									
		Sunland Park (Camino Real de Tierra Adentro)	connect Sunland Park, NM to Anapra/Ciudad Juarez, in	connecting to the Sunland Park									
	C601X	POE	Chihuahua. Mexico.	Extension and to U.S/Mexico Borde	r	2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	202